

ORDINANCE 15 -2018

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE CURRENT EXPENSES OF THE VILLAGE OF MINERVA PARK FOR THE YEAR 2018

WHEREAS, it is necessary to supplement the appropriations in Ordinance 29-2017 for the year ending December 31, 2018; and

WHEREAS, the appropriations herein are to be effective for the year ending December 31, 2018.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MINERVA PARK, OHIO THAT:

Section 1. The Annual Appropriations in Ordinance 29-2017 are supplemented as follows:

<u>Fund/Account No.</u>	<u>Account Name</u>	<u>Current Amount</u>	<u>Increase</u>	<u>Revised Amount</u>
<u>General Fund</u>				
<u>Police Department</u>				
1000-110-100	Personal Services	568,900	32,849	601,749
1000-110-200	Employee Fringe Benefits	293,800	11,764	305,564
1000-110-300	Contractual Services	47,500	1,100	48,600
1000-110-400	Supplies and Materials	49,000	3,700	52,700
 <u>Fire/Emegency Medical</u>				
1000-120-100	Personal Services	35,500	7,500	43,000
1000-120-200	Employee Fringe Benefits	6,800	1,500	8,300
1000-120-300	Contractual Services	15,600	2,000	17,600
1000-120-400	Supplies and Materials	11,600	2,000	13,600
 <u>Civil Defense - Siren</u>				
1000-140-300	Contractual Services	3,000	(700)	2,300
 <u>Public Health - County Health District</u>				
1000-210-600	Other	9,600	200	9,800
 <u>Provide and Maintain Parks</u>				
1000-320-100	Personal Services	10,500	1,600	12,100
1000-320-200	Employee Fringe Benefits	1,900	300	2,200
 <u>Community Planning and Zoning</u>				
1000-410-100	Personal Services	77,400	(1,100)	76,300
1000-410-200	Employee Fringe Benefits	17,200	900	18,100
1000-410-300	Contractual Services	69,700	16,100	85,800

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(Continued)**

<u>Fund/Account No.</u>	<u>Account Name</u>	<u>Current Amount</u>	<u>Increase</u>	<u>Revised Amount</u>
<u>General Fund</u>				
<u>Other Community Environment</u>				
1000-490-300	Contractual Services	43,000	1,000	44,000
<u>Storm Sewers and Drains</u>				
1000-559-300	Contractual Services	10,000	4,700	14,700
1000-559-400	Supplies and Materials	0	14,500	14,500
1000-559-500	Capital Outlay	30,000	(10,500)	19,500
<u>Legislative</u>				
1000-715-200	Employee Fringe Benefits	1,200	(500)	700
1000-715-500	Capital Outlay	3,000	(2,000)	1,000
<u>Finance</u>				
1000-725-100	Personal Services	67,000	(500)	66,500
1000-725-300	Contractual Services	13,600	(300)	13,300
<u>Land and Buildings</u>				
1000-730-100	Personal Services	10,200	2,000	12,200
1000-730-200	Employee Fringe Benefits	1,800	600	2,400
<u>Property Tax Collection Fees</u>				
1000-740-300	Contractual Services	11,000	(3,500)	7,500
<u>Auditor of State Fees</u>				
1000-745-300	Contractual Services	7,500	(1,300)	6,200
<u>Village Solicitor</u>				
1000-750-300	Contractual Services	100,000	(39,000)	61,000
<u>Other General Government</u>				
1000-790-300	Contractual Services	40,500	(4,500)	36,000
1000-790-400	Supplies and Materials	0	3,500	3,500
1000-790-600	Other	0	1,000	1,000

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(Continued)**

Section 2. The Fiscal Officer shall certify these additional appropriations to the Franklin County Budget Commission.

Section 3. This Ordinance shall be in full force and effect upon its passage.

/S/ Lynn Eisentrout
Lynn Eisentrout, Mayor

First Reading: August 27, 2018
Second Reading: September 10, 2018
Third Reading: September 24, 2018
Passed: September 24, 2018

ATTEST

APPROVED AS TO FORM

/S/ Kimberly Pulley
Kimberly Pulley, Fiscal Officer

/S/ Eugene Hollins
Solicitor