

ORDINANCE 21-2017

AN ORDINANCE TO MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE CURRENT EXPENSES OF THE VILLAGE OF MINERVA PARK FOR THE YEAR 2017

WHEREAS, it is necessary to supplement the appropriations in Ordinance 24-2016 for the year ending December 31, 2017; and

WHEREAS, the appropriations herein are to be effective for the year ending December 31, 2017.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MINERVA PARK, OHIO THAT:

Section 1. The Annual Appropriations in Ordinance 24-2016 are supplemented as follows:

<u>Fund/Account No.</u>	<u>Account Name</u>	<u>Current Amount</u>	<u>Increase</u>	<u>Revised Amount</u>
<u>General Fund</u>				
<u>Police Department</u>				
1000-110-100	Personal Services	\$458,100	\$30,400	\$488,500
	Employee Fringe			
1000-110-200	Benefits	215,700	10,400	226,100
1000-110-300	Contractual Services	37,000	3,500	40,500
	Supplies and			
1000-110-400	Materials	47,800	2,200	50,000
 <u>Fire/Emergency Medical Services</u>				
1000-120-100	Personal Services	77,100	(37,100)	40,000
	Employee Fringe			
1000-120-200	Benefits	13,800	(4,400)	9,400
1000-120-300	Contractual Services	16,100	2,400	18,500
 <u>County Health District</u>				
1000-210-600	Other	9,200	300	9,500
 <u>Other Assistance to Needy</u>				
1000-230-600	Contractual Services	1,200	(600)	600
 <u>Swimming Pool</u>				
1000-340-100	Personal Services	42,300	4,700	47,000
	Employee Fringe			
1000-340-200	Benefits	7,600	400	8,000
1000-340-300	Contractual Services	16,800	1,900	18,700
	Supplies and			
1000-340-400	Materials	10,900	2,000	12,900
 <u>Community Planning and Zoning</u>				
1000-410-100	Personal Services	67,400	3,600	71,000

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1000-410-500	Capital Outlay	1,200	(1,200)	0
 <u>Mayor's Office</u>				
1000-710-200	Employee Fringe Benefits	24,500	(800)	23,700
 <u>Legislative</u>				
1000-715-200	Employee Fringe Benefits	1,100	(500)	600
 <u>Mayor's Court</u>				
1000-720-100	Personal Services	21,500	(200)	21,300
1000-720-200	Employee Fringe Benefits	8,900	(200)	8,700
 <u>Fiscal Officer/Finance</u>				
1000-725-100	Personal Services	65,200	2,100	67,300
1000-725-200	Employee Fringe Benefits	26,300	(16,000)	10,300
1000-725-300	Contractual Services	20,900	(7,000)	13,900
1000-725-400	Supplies and Materials	3,500	500	4,000
 <u>Land and Buildings</u>				
1000-730-200	Employee Fringe Benefits	2,600	(200)	2,400
1000-730-300	Contractual Services	35,000	13,300	48,300
1000-730-400	Supplies and Materials	5,500	600	6,100
 <u>Other General Government</u>				
1000-790-300	Contractual Services	36,600	(400)	36,200
 <u>Transfers Out</u>				
1000-910-900	Transfers Out	40,000	(40,000)	0
 <u>Sewer Maintenance Fund</u>				
<u>Other Contractual Services</u>				
2910-549-300	Contractual Services	72,000	8,300	80,300
 <u>Capital Outlay</u>				
2910-800-500	Capital Outlay	0	110,000	110,000

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Section 2. The Fiscal Officer shall certify these additional appropriations to the Franklin County Budget Commission.

Section 3. This Ordinance shall be in full force and effect upon its passage.

/S/ Lynn Eisentrout
Lynn Eisentrout, Mayor

First Reading: August 14, 2017
Second Reading: August 28, 2017
Third Reading: Waived
Passed: August 28, 2017

ATTEST

/S/ Kimberly Pulley
Kimberly Pulley, Fiscal Officer

APPROVED AS TO FORM

/S/ Eugene Hollins
Solicitor