

Facility Committee Final Report

Last Formal Opportunity – Informational Get-Together

Brief Presentation, Pictures, Handouts and Question and Answer.

WHEN: SUNDAY NOVEMBER 17TH 3-4 PM

WHERE: 2580 JORDON RD – FREE WILL BAPTIST CHURCH

WHO: FACILITY COMMITTEE

Background: The Village will be deciding on the solution for our aged and overcrowded Community Building. The Solution will be one of the largest expenses the Village considers - up to 1.3 Million dollars. A bond (like a 25-30 year mortgage) is the planned financial mechanism. The Village will NOT consider any solution that requires a tax increase.

Although it is a lot of money for the Village, in terms of building or remodeling it represents a modest amount. Many of the residents we spoke with as well as members of the committee had many wishes which had to be set aside due to cost.

Scope: Because the Community/Municipal building belongs to all of us, we wanted a committee of Village residents to help figure out the best way to take care of the overcrowded and aging building infrastructure.

We wanted to answer the following questions:

- Could/Should the current building be remodeled and increased in size?
- Would remodeling be less expensive than a new build?
- Should we build on the same land the Community Building sits on now?
- What are the needs versus wants of the Administration?
- Realistically, what can we afford without raising taxes?
- What kind of structure would represent the Village look and feel?
- Can we create some renderings and estimated costs to guide decision making?
- What are the space configurations for similar sized Villages (about 2,000 in population)?

Deliverables: A Topographic Survey of the Community Building and Surrounding Area
A Floor Plan of the existing Community Center Building
List of Needs and Wishes for each department, council and the community
Renderings of possible solutions including new versus remodel and building additions
Estimated Costs associated with the renderings
Analysis of other Villages of a similar population in Ohio
Collected floor plans from other Villages who have completed a recent build

Want to Hear More? View the Renderings? Ask Questions?

Attend this Sunday and Go to the Village Website to see the documentation and renderings.

Website: <http://minervapark.org/facilities/index.htm>

(More information on page 2)

Village Facts

Police: A working Chief, a working lieutenant, and 7 additional officers. Ideally 2 officers per shift, 24x7 operation. A Police Clerk working day shift and also acting as Clerk of Courts for Mayor’s Court.

There are four police cars, three in service at any given time, so that one can be rotated in and out of service. Police cars take a lot of abuse and are generally replaced after 4-5 years /60,000 miles.

Mayors Court: Usually 2 times per month, in the morning. The Mayor contracts with a Magistrate to run the court on their behalf. There is also a contracted prosecutor.

Administration: The Mayor has an office. There is a full-time clerk who sits in the Community shared space along with the part-time Code Enforcement Officer and the part-time Village Planner. There is a full-time Fiscal Officer who shares an office with the Police Chief. All other services such as Engineering and Law are outsourced/contracted workers.

EMS: The Village runs an ambulance service dispatched by the City of Columbus. There is one ambulance. The employees are part-time and certified medics receive an hourly pay. The service is Not 24x7.

The Community: Uses the community room when available. This is the only conference room/meeting room of any size the Village has. It is used for office space, mayor’s court, council meetings, committee and commission meetings. It is also used for business meetings during Village office hours.

Table of Four Renderings Compared to Current Building

(At this time - our budget is between 1.1 – 1.4 Million. This can be done with a Bond from the Bank (like a mortgage))

Dimensions	High End Design for Comparison Only	Stand Alone Structure For Administration	Remodel/Addition Designer Feel	Remodel/Addition Staged and Phased	Current Building (Built 1950’s)
Square Feet	8712	4606	5443	4660	3700
Estimated Cost Per Square Foot	\$318	\$100-200	\$220.5	\$250	N/A
Estimated Cost	2.7 Million	<1 Million	1.2 Million	1.17 Million	N/A
Floors including Occupied Basement	1	1	2	2	2

(See the full grid on the Village Website: Minervapark.org, pick “Of Interest”, pick “Facilities”. Come to the meeting on Sunday November 17th to receive a copy.)

Building Notes:

- Stand Alone Building: The Designer suggests saving costs by building a shell and keeping defined spaces to a minimum. See Minimalist Stand-Alone Drawing.
- Stand Alone Building – the Police and EMS would continue in the Community Building with no planned remodeling.
- “Staged” means we could accommodate people working in the building while it is being remodeled.
- “Phased” means we can build/remodel a section now and a section later.
- Costs are gross Estimates for discussion purposes only. The rendering architect estimated \$300-\$325 cost per square foot. There is debate about our ability to get the price to \$200 or lower. Simple designs will help.