



**Square Foot Preliminary Schematic Budget Report**

Date:

<b>Budget Name:</b>	<b>Minerva Park</b>	<b>Sept. 22, 2017</b>
<b>Building Type:</b>	<b>Police Station with Decorative Concrete Block / Bearing Walls</b>	
<b>Location:</b>	<b>Central OH</b>	<p>Costs are derived from a building model with basic components. Scope differences and market conditions can cause costs to vary significantly.</p>
<b>Story Count:</b>	<b>1</b>	
<b>Story Height (L.F.):</b>	<b>15</b>	
<b>Floor Area (S.F.):</b>	<b>10000</b>	
<b>Labor Type:</b>	<b>OPN</b>	
<b>Basement Included:</b>	<b>No</b>	
<b>Data Release:</b>	<b>Year 2017</b>	
<b>Cost Per Square Foot:</b>	<b>\$265.86</b>	
<b>Building Cost:</b>	<b>\$2,658,561.00</b>	

		<b>Cost Per S.F.</b>	<b>Cost</b>
<b>A Foundations/Slab</b>			<b>140,107.00</b>
<b>B Shell</b>			<b>298,121.00</b>
<b>B1010</b>	<b>Floor Construction</b>		<b>11,307.00</b>
<b>B1020</b>	<b>Roof Construction</b>		<b>50,441.00</b>
<b>B2010</b>	<b>Exterior Walls</b>		<b>108,383.00</b>
<b>B2020</b>	<b>Exterior Windows</b>		<b>57,455.00</b>
<b>B2030</b>	<b>Exterior Doors</b>		<b>24,204.00</b>
<b>B3010</b>	<b>Roof Coverings</b>		<b>46,331.00</b>
<b>C Interiors</b>			<b>327,545.00</b>
<b>C1010</b>	<b>Partitions</b>		<b>52,174.00</b>
<b>C1020</b>	<b>Interior Doors</b>		<b>80,088.00</b>
<b>C1030</b>	<b>Fittings and Fixtures</b>		<b>9,590.00</b>
<b>C2010</b>	<b>Ramps</b>		<b>12,948.00</b>
<b>C3010</b>	<b>Wall Finishes</b>		<b>38,201.00</b>
<b>C3020</b>	<b>Floor Finishes</b>		<b>66,539.00</b>

C3030	Ceiling Finishes			68,005.00
<b>D Services</b>				<b>765,327.00</b>
D1010	Generator			52,000.00
D2010	Plumbing Fixtures			93,985.00
D2020	Domestic Water Distribution			45,590.00
D2040	Rain Water Drainage			19,780.00
D3050	Terminal & Package Units (HVAC)			245,382.00
D4010	Sprinklers			45,833.00
D4020	Standpipes			9,622.00
D5010	Electrical Service/Distribution			26,787.00
D5020	Lighting and Branch Wiring			148,673.00
D5030	Communications and Security			74,515.00
D5090	Other Electrical Systems			3,160.00
<b>Furnishings</b>				<b>209,945.00</b>
E1020	Institutional Equipment			39,144.00
E1030	Car Port and Sally Port with Equipment			170,801.00
<b>F Special Construction</b>	<b>Demolition of existing building</b>			<b>40,000</b>
<b>G Building Sitework</b>				<b>200,000.00</b>
G2040	Site Development			200,000.00
<b>SubTotal</b>		<b>100%</b>		<b>\$1,981,045.00</b>
Prevailing Wage	10% Increase			\$198,104.00
Contractor Fees	(General Conditions,Overhead,Profit)	10.00%		\$217,915.00
Professional Fees	Civil, Arch., Mechanical, Electrical Engineering	7.00%		\$152,540.00
Soft Develop. Cost	Tap Fee, Survey, Permit Fees, Soil Reports	5.00%		\$108,957.00
<b>Total Building Cost</b>			<b>\$265.86</b>	<b>\$2,658,561.00</b>